



Selection Criteria :

Business Unit : MEX10
Period : Jan-June (2018)
Selected Project Id : 00083944
Selected Fund Code : ALL
Selected Dept IDs : ALL
Selected Outputs : ALL

Project Id : 00083944 FSP - Fort. manejo AP para con	Period : Jan-June (2018)
Output # : 00092169 FSP - Fort. manejo AP para con	Impl. Partner : 02023 Comisión Nacional de Areas N Location : Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVITY1 (Marcos consolidados a nivel de)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	40,981.17	0.00	40,981.17
71410 - MAIP Premium SC	0.00	37.60	0.00	37.60
71415 - Contribution to Security SC	0.00	1,598.26	0.00	1,598.26
71605 - Travel Tickets-International	0.00	1,351.91	0.00	1,351.91
71625 - Daily Subsist Allow-Mtg Partic	0.00	980.85	0.00	980.85
72405 - Acquisition of Communic Equip	0.00	1,411.21	0.00	1,411.21
72815 - Inform Technology Supplies	0.00	149.87	0.00	149.87
75705 - Learning costs	0.00	13,421.45	0.00	13,421.45
76125 - Realized Loss	0.00	0.01	0.00	0.01

Total for Fund 62000 0.00 59,932.33 0.00 59,932.33

Total for Activity ACTIVITY1 0.00 59,932.33 0.00 59,932.33

Activity : ACTIVITY2 (Las AP se manejan de forma efi)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	212,925.07	0.00	212,925.07
71410 - MAIP Premium SC	0.00	41.59	0.00	41.59
71415 - Contribution to Security SC	0.00	1,766.65	0.00	1,766.65
71610 - Travel Tickets-Local	0.00	19,783.58	0.00	19,783.58
71620 - Daily Subsistence Allow-Local	0.00	112.80	0.00	112.80
72105 - Svc Co-Construction & Engineer	0.00	4,029.69	0.00	4,029.69
72220 - Furniture	0.00	5,496.08	0.00	5,496.08
72305 - Agri & Forestry Products	0.00	15,233.64	0.00	15,233.64
72395 - Other Materials and Goods	0.00	6,942.42	0.00	6,942.42
72405 - Acquisition of Communic Equip	0.00	1,374.94	0.00	1,374.94
73410 - Maint, Oper of Transport Equip	0.00	49,066.84	0.00	49,066.84
75705 - Learning costs	0.00	604.97	0.00	604.97
76135 - Realized Gain	0.00	- 3.09	0.00	- 3.09

Total for Fund 62000 0.00 317,375.18 0.00 317,375.18

Total for Activity ACTIVITY2 0.00 317,375.18 0.00 317,375.18

Activity : ACTIVITY3 (Gestión de proyecto)

Fund : 62000 (GEF Voluntary Contribution)



Combined Delivery Report by Activity

Project Id : 00083944 FSP - Fort. manejo AP para con		Period : Jan-June (2018)		
Output # : 00092169 FSP - Fort. manejo AP para con		Impl. Partner : 02023 Comisión Nacional de Areas N		
		Location : Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	16,499.83	0.00	16,499.83
71410 - MAIP Premium SC	0.00	13.40	0.00	13.40
71415 - Contribution to Security SC	0.00	569.32	0.00	569.32
71620 - Daily Subsistence Allow-Local	0.00	599.52	0.00	599.52
71635 - Travel - Other	0.00	13.64	0.00	13.64
72405 - Acquisition of Communic Equip	0.00	-433.98	0.00	-433.98
Total for Fund 62000	0.00	17,261.73	0.00	17,261.73
Total for Activity ACTIVITY3	0.00	17,261.73	0.00	17,261.73
Total for Output : 00092169	0.00	394,569.24	0.00	394,569.24
Project Total :	0.00	394,569.24	0.00	394,569.24

AA Encargada del Despacho de los
Asuntos Competentes de la Dirección
de Especies Prioritarias para la Conservación.

Signed By : Valeria Towns Date : 15-Agosto-2018

Signed By : _____ Date : _____



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : MEX10
Period : Jan-June (2018)
Selected Project Id : 00083944
Selected Fund Code : ALL
Selected Dept IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-June (2018)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
5140	- Mexico - Energy & Environmnt	0.00	394,569.24	0.00	394,569.24



Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-June (2018)
Selected Project Id : 00083944
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00083944 FSP - Fort. manejo AP para con

Period : As Of Jun30,2018

Output #	00092169	Impl. Partner :02023 Comisión Nacional de Areas N	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00